

	A	B	C	D	E	F	G	H	I
1			Approved		Actual		Proposed		
2			2024 Budget		2024		2025 Budget		Comments
3	Operating Income								
4		Dues Income	6000		6,480		6,500		
5		Interest Income			2,150		0		
6		Other Income							
7		Christmas Bazar	10,000		8,720		9,000		
8		LBVS Events and Cookbook Sales	2000		733		1,000		
9		Independence Day Event	500		2,698		2,500		
10		Rummage Sale	15,000		11,735		11,000		
11		General Donations	5000		3,825		4,000		
12									
13		Total Operating Income	38,500		36,341		34,000		
14									
15	Operating Expenses								
16		Christmas Bazar			580		600		
17		LBVS Events	2,000		247		500		
18		Independence Day Event	1,000		6,335		6,000		
19		Rummage Sale Expense			632		650		
20		Latvian Cook Books	0		35		0		
21		Travel Expense	2,000		2,440		2,000		ALA representation
22		Office and Postage	800		615		800		
23		Office Supplies and Software	2,500		1,714		2,500		Quickbooks Online Subscription, Swipe/Square Expenses
24		Legal and Professional Services			0		0		
25		Taxes and Licensing	360		136		200		City and State fees, tax service fee
26		Other General/Misc.	600		384		300		
27									
28		*Outside Grants/Scholarships	5,000		3,070		5,000		Note - Trejdeksnitis is an internal grant (transfer)
29									
30		Latvian Hall Expense*	20,000		21,024		20,000		(2025 share)
31									
32		Total Operating Expense	34,260		37,212		38,550		
33									
34		Net Operating Income	4240		-871		-4,550		
35									
36	Capital Projects and Other Possible Non-Operating Expenses								
37		- Capital Projects					60,000		
38		- Property Management					10,000		
39		- Kitchen Remodel					80,000		Approved in 2024, not spent...yet
40									
41									
42		*Standard Grants and Scholarships:							
43		Kursa			600		Feb (Draudz.Aic.)		
44		Mezotne			600				
45		Latvian School			600		Jan (Draudz.Aic.)		
46		Tredeksnitis			600		May		*Trejdeksnitis is an internal grant (transfer)
47		Outside Foundations			600				
48		Choir			600				*New grant approved 2/3/25, internal grant (transfer)
49		Other Possibilities:							
50		Other Scholarships/Support			1,400				
51					5,000				